# **Key Performance Report 2017/18**







#### **Mission Statement:**

'To provide great homes that strengthens communities with services that matter'

# **Regulatory Rating 1 -** Meets the standards



**4601**Social homes owned

**Total Rent Collected** 

£23,349,519

Average Weekly Rent Increase:

1.85%

It did not collect

1.75% of rent due.

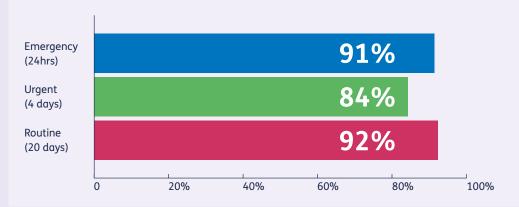
The average amount of days it took to re-let voids

13

## Average Weekly Rent

	General Needs			Supported Housing		
Size of home	Registered Housing Association - total stock owned	Average weekly rent (excluding Rates and Service Charges)	Rates and Service Charges	Registered Housing Association - total stock owned	Average weekly rent (excluding Rates and Service Charges)	Rates and Service Charges
Bedsit	-	-	-	41	£527.66	-
1 Bedrooms	146	£64.36	£18.01	1030	£62.05	£33.52
2 Bedrooms	1567	£79.10	£20.09	137	£71.83	£28.54
3 Bedrooms	1240	£98.50	£15.36	21	£87.91	£35.17
4 Bedrooms	200	£108.31	£17.70	2	£95.18	£26.66
5 Bedrooms	13	£114.45	£17.71	-	-	-

## Maintenance which met the Association targets





% of HA stock that meet the decent home standard

99%

## **Complaints**

1st Stage Complaints	2nd Stage Complaints	Ombudsman Referrals	
93	5	0	

#### **Anti-Social Behaviour**



3

cases of anti-social behaviour were reported last year, for every 100 homes



71%

of anti-social behaviour cases were resolved in this reporting year

## **Adaptations**



266

minor adaptations completed in this year

5

major adaptations completed in this year

## Compliance with Statutory Obligations

Gas Safety Certificates (CP-12) up-to-date





Required Fire Risk Assessments carried out

100%



Required Carbon Monoxide Alarms fitted

100%



Voids								
	Lett	able	Unlettable					
Void time	Shared	Self-Contained	Shared	Self-Contained				
Under 6 weeks	-	4	-	17				
Over 6 weeks to 6 months	5	10	-	5				
Void over 6 months to 1 year	1	9	-	-				
Void over 1 year	-	-	-	-				

#### Want to know more?

If you want to find out more about your Associations performance, you can visit their website at www.clanmil.org. uk or contact them housing@clanmil.org.uk directly.

You can also visit the Department for Communities Website at www.communities-ni.gov.uk/articles/housing-regulation for further information about your Association. There you can:

- compare your Association's performance with other Associations;
- examine your Association's Annual Accounts;
- · examine your Association's Regulatory Judgement; and
- find out more about our role and how we work.